CLASSIFIED EMPLOYEES BY FUNCTION

LAST TEN FISCAL YEARS

	1999	2000	2001	2002
General Government	6,866	7,183	7,191	7,170
Education	442	403	396	393
Human services	12,836	13,254	13,139	12,554
Public safety and corrections	21,171	21,829	22,506	21,947
Conservation, environment, recreation, and agriculture	4,687	4,768	4,823	4,715
Labor, commerce, and regulatory	5,058	4,898	4,911	4,814
Health services	5,810	5,914	5,838	5,370
Transportation	3,196	3,244	3,253	3,185
Total	60,066	61,493	62,057	60,147

NOTES:

Starting in fiscal year 2005, this report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non-career in primary positions only, except for the following non-career appointments: student assistant, construction aide-transportation, and state worker.

Each fiscal year in this schedule also includes approximately 2,000 classifed employees for the business type activities and discretely presented component unit authorities. Although the expenses for the business type activities and component unit authorities are reported separately in the government-wide financial statements, the employee counts were combined in this schedule to ensure consistency with the Civil Service Commission reports and for administrative efficiency.

This schedule includes average employee counts. Employees who job share are divided in half. For this reason, totals may not equal the sum of the employee counts per function.

 ${\bf SOURCE:} \quad {\bf Michigan \ Civil \ Service \ Commission, \ Annual \ Work \ Force \ Report.}$

CLASSIFIED EMPLOYEES BY FUNCTION (Continued)

LAST TEN FISCAL YEARS

	2003	2004	2005
General Government	7,666	7,645	7,138
Education	298	324	352
Human services	10,303	10,104	9,953
Public safety and corrections	20,941	20,385	20,175
Conservation, environment, recreation, and agriculture	4,270	4,459	3,729
Labor, commerce, and regulatory	4,097	4,126	3,994
Health services	4,465	4,577	4,424
Transportation	2,826	2,956	2,849
Total	54,866	54,573	52,614

NOTES:

Starting in fiscal year 2005, this report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non-career in primary positions only, except for the following non-career appointments: student assistant, construction aide-transportation, and state worker.

Each fiscal year in this schedule also includes approximately 2,000 classifed employees for the business type activities and discretely presented component unit authorities. Although the expenses for the business type activities and component unit authorities are reported separately in the government-wide financial statements, the employee counts were combined in this schedule to ensure consistency with the Civil Service Commission reports and for administrative efficiency.

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 ${\bf SOURCE:} \quad {\bf Michigan \ Civil \ Service \ Commission, \ Annual \ Work \ Force \ Report.}$

CLASSIFIED EMPLOYEES BY FUNCTION (Continued)

LAST TEN FISCAL YEARS

	2006	2007	2008
General Government	7,144	7,264	7,348
Education	367	369	380
Human services	9,778	9,759	9,582
Public safety and corrections	20,060	19,948	19,451
Conservation, environment, recreation, and agriculture	3,662	3,586	3,439
Labor, commerce, and regulatory	4,128	3,967	3,781
Health services	4,241	4,225	3,964
Transportation	2,880	2,895	2,854
Total	52,259	52,013	50,799

NOTES:

Starting in fiscal year 2005, this report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non-career in primary positions only, except for the following non-career appointments: student assistant, construction aide-transportation, and state worker.

Each fiscal year in this schedule also includes approximately 2,000 classifed employees for the business type activities and discretely presented component unit authorities. Although the expenses for the business type activities and component unit authorities are reported separately in the government-wide financial statements, the employee counts were combined in this schedule to ensure consistency with the Civil Service Commission reports and for administrative efficiency.

This schedule includes average employee counts. Employees who job share are divided in half. For this reason, totals may not equal the sum of the employee counts per function.

 ${\bf SOURCE:} \quad {\bf Michigan \ Civil \ Service \ Commission, \ Annual \ Work \ Force \ Report.}$